

**Town of Clarence, Erie County,
Industrial Development Agency
Adopted Budget 2023**

Appropriations:

Accounting services	7,650.00
Advertising	2,500.00
Dues & Subscriptions	5,850.00
Marketing and promotion	1,500.00
Administrative costs:	1,500.00
Chief Executive Officer	1,741.00
Chief Financial Officer	3,015.00
Secretary	4,755.00
IDA Billing Administrator	3,822.00
Seminar cost	500.00
Office supplies	800.00
Consultants	12,000.00
Sheridan Drive Study	49,800.00
Insurance	4,000.00
Legal services	3,500.00
Website Maintenance	1,500.00
Total	<u>104,433.00</u>

Estimated Revenues:

Administrative fees	40,000.00
Interest earnings	3,500.00
Total	<u>43,500.00</u>

Appropriated Fund Balance 60,933.00

Net Income \$ 104,433.00